

## Children First Plan of Investment FY15

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Quality Assurance Items						
Long Term Outcome	Activity	Legislative Authorization	Budget Amount	Outcome Measure	Anticipated Results	Report Frequency
Provide adequate child death investigation services to determine cause and manner of death in children.	Employee salaries and benefits.	Title 36-18-2 - conduct autopsies in unlawful, unnatural and suspicious deaths. Title 41-15B-2.2-11(a) - Children First Legislation.	\$ 485,734	100 child death autopsies completed annually.	25 child death autopsies completed quarterly.	Quarterly
Provide adequate analysis in juvenile controlled substances cases.				100 analysis in juvenile controlled substances cases completed annually.	25 analysis in juvenile controlled substances cases completed quarterly.	Quarterly
Provide adequate analysis in juvenile Forensic Biology cases (sexual assault/identification).				100 analysis in juvenile Forensic Biology cases completed annually.	25 analysis in juvenile Forensic Biology cases completed quarterly.	Quarterly
Provide adequate analysis in juvenile Firearms and Toolmarks cases.				20 analysis in juvenile Firearms and Toolmarks cases completed annually.	5 analysis in juvenile Firearms and Toolmarks cases completed quarterly.	Quarterly

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## Children First Budget Breakdown

[illegible]

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## Children First Legislator Report

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